



Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2014)**
Selected Award Id : **00066642**
Selected Fund Code : **ALL**

Award Id : 00066642 Renforcement capacité préventi	Period : July-Sep (2014)
Project # : 00082761 Renforcement capacité préventi	Impl. Partner : 99999 UNDP
	Location : Niger
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61305 - Salaries - IP Staff	0.00	21,047.15	0.00	0.00	21,047.15
61310 - Post Adjustment - IP Staff	0.00	10,691.95	0.00	0.00	10,691.95
62305 - Dependency Allowances-IP Staff	0.00	3,849.20	0.00	0.00	3,849.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,674.14	0.00	0.00	6,674.14
62315 - Contrib. to medical, social in	0.00	4,447.74	0.00	0.00	4,447.74
62320 - Mobility, Hardship, Non-remova	0.00	5,920.00	0.00	0.00	5,920.00
62340 - Annual Leave Expense - IP	0.00	3,729.14	0.00	0.00	3,729.14
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,424.50	0.00	0.00	1,424.50
63520 - Personal Security Measures	0.00	2,431.88	0.00	0.00	2,431.88
63530 - Contribution to EOS Benefits	0.00	1,190.23	0.00	0.00	1,190.23
63535 - Contribution to Security	0.00	1,428.26	0.00	0.00	1,428.26
63540 - Contribution to Training	0.00	380.86	0.00	0.00	380.86
63545 - Contribution to ICT	0.00	476.08	0.00	0.00	476.08
63550 - Contributions to MAIP	0.00	158.70	0.00	0.00	158.70
63555 - Contribution to UN JFA	0.00	730.00	0.00	0.00	730.00
63560 - Contributions to Appendix D	0.00	95.22	0.00	0.00	95.22
65115 - Contributions to ASHI Reserve	0.00	2,539.14	0.00	0.00	2,539.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	6,113.14	0.00	0.00	6,113.14
71305 - Local Consult.-Sht Term-Tech	0.00	16,341.87	0.00	0.00	16,341.87
71405 - Service Contracts-Individuals	0.00	25,888.32	0.00	0.00	25,888.32
71410 - MAIP Premium SC	0.00	5.94	0.00	0.00	5.94
71415 - Contribution to Security SC	0.00	77.32	0.00	0.00	77.32
71505 - UN Volunteers-Stipend & Allow	0.00	6,009.00	0.00	0.00	6,009.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	397.98	0.00	0.00	397.98
71540 - UNV-Global Charges	0.00	486.75	0.00	0.00	486.75
71541 - UNVs-Contribution to security	0.00	319.23	0.00	0.00	319.23
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
72505 - Stationery & other Office Supp	0.00	20.08	0.00	0.00	20.08
73120 - Utilities	0.00	3,041.35	0.00	0.00	3,041.35
73125 - Common Services-Premises	0.00	3,774.44	0.00	0.00	3,774.44
74120 - Capacity Assessment	0.00	2,340.86	0.00	0.00	2,340.86
Total for Fund 04000	0.00	132,871.61	0.00	0.00	132,871.61
Total for Project : 00082761	0.00	132,871.61	0.00	0.00	132,871.61

Award Total :	0.00	132,871.61	0.00	0.00	132,871.61
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31/10/2014

Signed By :

[Handwritten Signature]

Date :

Reks 31.10.2014

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